

University Budget Committee
Agenda
January 26, 2018
2-3:30 pm
RWEC 104

The University Budget Committee (UBC) will be an advisory group consisting of representation from faculty, classified staff, unclassified exempt staff, students and administrators. This body is advisory to the President and all members shall be appointed by the President based on recommendations from appropriate constituencies. The UBC will make recommendations to the President prior to finalizing budget recommendations from the President to the Board of Trustees. Final funding recommendations are expected to have clear linkages to the University's *Strategic Plan*.

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| 2:00 pm | Introductions |
| 2:15 pm | Update on budget process and changes in leadership |
| 2:45 pm | Review of priority list from May 2017 |
| 3:15 pm | New initiatives process |
| 3:30 pm | Adjourn |

Office of the President

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