

Western Oregon University

		<u>FY17</u>	<u>FY17</u>	<u>FY18</u>	<u>Actual</u>
<u>Student Tuition and Fee Revenues to 12-31-17</u>		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Revenues To</u> <u>12/31/2017</u>
General Fund	01106 Wstrn Undergrad Exch (WUE) Tuit Summer WUE	\$6,482,445 <u>\$0</u>	\$7,008,523 <u>\$0</u>	\$7,142,680 <u>\$97,588</u>	\$5,075,825 <u>\$0</u>
		\$6,482,445	\$7,008,523	\$7,240,268	\$5,075,825
General Fund	01501 Res UG Tuit- General	\$19,647,990	\$20,031,123	\$20,563,523	\$13,730,820
Summer Session	01641 Sum Res UG Tuit- General	<u>\$525,735</u>	<u>\$385,726</u>	<u>\$400,711</u>	<u>\$342,869</u>
		\$20,173,725	\$20,416,849	\$20,964,234	\$14,073,689
General Fund	01536 NR UG Tuit- General	\$5,151,195	\$4,716,883	\$5,029,659	\$2,985,973
Summer Session	01676 Sum NR UG Tuit- General	<u>\$362,251</u>	<u>\$263,301</u>	<u>\$278,138</u>	<u>\$289,202</u>
		\$5,513,446	\$4,980,184	\$5,307,797	\$3,275,175
General Fund	01180 Continuing Ed Credit Tuition	\$6,519,286	\$6,658,060	\$6,891,092	\$6,043,375
		\$6,519,286	\$6,658,060	\$6,891,092	\$6,043,375
General Fund	01571 Res Grad Tuit- General	\$1,528,956	\$1,472,763	\$1,574,438	\$798,616
Summer Session	01811 Sum Res Grad Tuit- General	<u>\$139,392</u>	<u>\$123,550</u>	<u>\$130,042</u>	<u>\$129,025</u>
		\$1,668,348	\$1,596,313	\$1,704,480	\$927,641
General Fund	01606 NR Grad Tuit- General	\$834,480	\$702,019	\$749,802	\$490,065
Summer Session Even Ye	01846 Sum NR Grad Tuit- General	<u>\$29,280</u>	<u>\$15,198</u>	<u>\$15,621</u>	<u>\$21,434</u>
		\$863,760	\$717,217	\$765,423	\$511,499
General Fund	01103 Fac/Staff/Qualified Transferee Tui	\$351,090	\$295,557	\$301,500	\$166,799
Summer Session Even Ye	01103 Fac/Staff/Qualified Transferee Tui	\$0	\$0	\$0	\$0
Summer Session Odd Ye	01103 Fac/Staff/Qualified Transferee Tui	\$0	\$0	\$0	\$0
		\$41,572,100	\$41,672,703	\$43,174,794	\$30,074,003
General Fund	01700 Other Student Fees	\$1,291,685	\$0	\$1,074,666	
General Fund	01702 Music Fee	\$0	\$74,899		\$41,545
General Fund	01705 Special Exam Fee	\$0	\$1,120		\$360
General Fund	01710 Authorized Course Fees	\$2,717	\$562,126		\$312,468
General Fund	01715 Authorized Lab Fees	\$0	\$6,763		\$5,920
General Fund	01721 Application Fee & Late Charge	\$0	\$209,374		\$124,115
General Fund	01722 Late Registration/Pmt Fee	\$0	\$155,934		\$104,750
General Fund	01723 Change of Program Fee	\$0	\$56,940		\$16,640
General Fund	01724 Reinstatement Fee	\$0	\$2,490		\$1,035
General Fund	01725 Degree Application Fee	\$0	\$59,379		\$30,811
General Fund	01726 Refund Penalty Fee				
General Fund	01727 Acceptance Fee	\$0	\$1,800		\$100
General Fund	01731 Study Abroad Fees	\$0	\$12,528		\$4,569
General Fund	01751 Placement Service Fee	\$0	\$3,275		\$5,876
General Fund	01752 Counseling & Testing Fee				
General Fund	01795 Other Special Services Fees	\$1,000	\$6,555		\$3,775
General Fund	01799 Miscellaneous Student Fees	<u>\$0</u>	<u>\$3,026</u>		<u>\$5,113</u>
		\$1,295,402	\$1,156,209	\$1,074,666	\$657,077
General Fund	01200 Study Resources Fees				
General Fund	01211 Technology Resource Fee - Res	\$104,840	\$32,130	\$30,975	\$18,516
General Fund	01213 Matriculation Resource Fee	<u>\$587,023</u>	<u>\$685,104</u>	<u>\$685,104</u>	<u>\$614,395</u>
		\$1,987,265	\$1,873,443	\$1,790,745	\$1,289,988
General Fund	01910 Oregon Educational Diversity Init	(\$2,797,496)	(\$2,907,095)		(\$1,031,134)
General Fund	01931 International Student Fee Rem	(\$57,000)	(\$57,000)		(\$11,410)
General Fund	01932 Cultural Serv Prog Fee Rem	(\$123,000)	(\$122,976)		(\$41,000)
General Fund	01941 OUS International Exch Fee Rem	(\$20,000)	(\$40,629)		(\$15,381)
General Fund	01942 Inst International Exch Fee Rem	(\$20,000)	(\$27,163)		(\$17,054)
General Fund	01965 VOYAGER Fee Rem	(\$10,000)	\$0		(\$5,142)
General Fund	01966 Veterans' Dependent Fee Remissio	(\$90,000)	(\$102,116)		(\$42,405)
General Fund	01967 Non-Res Veterans Fee Remission	(\$5,500)	\$0		\$0
General Fund	01968 Yellow Ribbon Program Fee Rem	(\$4,000)	(\$2,000)		\$0
General Fund	01970 OUS Supp Tuition Grant Fee Rem	(\$1,075,500)	(\$952,238)		(\$285,973)
General Fund	01991 OR Foster Youth Tuition&Fee Waiv	(\$2,000)	(\$7,335)		(\$4,143)
		(\$4,204,496)	(\$4,218,552)	(\$4,940,000)	(\$1,453,642)
		-10.11%	-10.12%	-11.44%	
		\$43,559,365	\$43,546,146	\$44,965,539	\$31,363,991
		\$39,354,869	\$39,327,594	\$40,025,539	\$29,910,349