

**Western Oregon University**  
**OUS Study Abroad Program Proposed Budget**  
**Mannheim Program 2010-2011**

|                                                                                                |                       |                         |                       |
|------------------------------------------------------------------------------------------------|-----------------------|-------------------------|-----------------------|
| <b>Fall Semester:</b> Early August - Mid-December                                              |                       |                         | updated 8/12/2010     |
| <b>Spring Semester:</b> Mid-February - Early June                                              |                       |                         |                       |
| <b>Academic Year:</b> Early August - Early June                                                |                       |                         |                       |
|                                                                                                | <b>Fall Semester*</b> | <b>Spring Semester*</b> | <b>Academic Year*</b> |
| <b>Program fees</b>                                                                            |                       |                         |                       |
| Program Operations fee                                                                         | \$3,750               | \$3,750                 | \$7,500               |
| Lodging and Meals Payable                                                                      | \$5,035               | \$5,035                 | \$11,076              |
| Program Incidentals                                                                            | \$699                 | \$524                   | \$1,115               |
|                                                                                                |                       |                         |                       |
| <b>Airfare (estimated)</b>                                                                     | \$1,200               | \$1,200                 | \$1,200               |
|                                                                                                |                       |                         |                       |
| <b>Personal expenses (estimated)</b>                                                           |                       |                         |                       |
| University Registration fees in Germany                                                        | \$110                 | \$110                   | \$211                 |
| Residence Permit                                                                               | \$62                  | \$62                    | \$62                  |
| Local Transportation (bus pass)                                                                | \$140                 | \$140                   | \$280                 |
| Optional German Health Insurance                                                               | \$411                 | \$411                   | \$904                 |
| Refundable dorm deposit                                                                        | \$450                 | \$450                   | \$450                 |
| Books & School Supplies                                                                        | \$200                 | \$200                   | \$385                 |
| Clothing and Laundry                                                                           | \$310                 | \$310                   | \$620                 |
| Personal Supplies & Incidentals                                                                | \$345                 | \$345                   | \$685                 |
| Recreation (Incl. continental travel)                                                          | \$1,850               | \$1,850                 | \$3,700               |
|                                                                                                |                       |                         |                       |
| <b>WOU fees</b>                                                                                |                       |                         |                       |
| Administrative fee (\$300 each term)                                                           | \$300                 | \$600                   | \$900                 |
| One Time Capstone Project Tuition                                                              | \$126                 | \$126                   | \$126                 |
| ISIC Card                                                                                      | \$25                  | \$25                    | \$25                  |
|                                                                                                |                       |                         |                       |
| <b>Total (w/out passport)</b>                                                                  | <b>\$15,013</b>       | <b>\$15,138</b>         | <b>\$29,239</b>       |
| If student does not already own valid passport                                                 |                       |                         |                       |
| Passport with photos                                                                           | \$145                 | \$145                   | \$145                 |
|                                                                                                |                       |                         |                       |
| <b>Grand Total</b>                                                                             | <b>\$15,158</b>       | <b>\$15,283</b>         | <b>\$29,384</b>       |
| Tuition and fees are subject to Oregon University System review and may change without notice. |                       |                         |                       |
| * Based on 2009 - 2010 budget - 2011 TBA                                                       |                       |                         |                       |